

Economic Development - Mainstreet and LEDA Project Summary - December 2012

MAINSTREET GRANT AWARDS:				
Project Description	County	Amount	Balance	Project Status
Downtown Action Team/ABQ Cultural Plan	Bernalillo	\$35,000	\$10,000	Project completed - anticipate final draw 4/1/13
Clayton Luna Theatre	Union	\$200,000	\$0	Project completed.
Clovis MainStreet Streetscape	Curry	\$131,000	\$0	Project completed.
Corrales Pedestrian Pathway Planning	Sandoval	\$120,000	\$4,815	Phase II initiated - anticipate completion 4/15/13
Los Alamos Cultural Plan	Alamos	\$35,000	\$0	Project completed.
Lovington Central Plaza Planning & Design	Lea	\$84,000	\$1,929	Project in final phase - anticipate completion 5/15/13
Portales	Roosevelt	\$85,000	\$0	Project completed. (Reverted \$278)
Raton Depot Multi-model Center	Colfax	\$200,000	\$190,154	Project in process - anticipate completion 3/15/13
Roswell Master Plan	Chaves	\$75,000	\$0	Project completed. (Reverted \$20)
Taos Cultural Plan	Taos	\$35,000	\$0	Project completed. (Reverted \$465)
2009 Outstanding Balance: 09-3106		\$1,000,000	\$206,898	
Carlsbad Halagueno Park	Eddy	\$80,000	\$80,000	Grant agreement executed, project has commenced.
Clayton Luna Theatre	Union	\$150,000	\$150,000	Grant agreement executed, project has commenced.
Deming Central Wayfinding System	Luna	\$15,000	\$15,000	Grant agreement being finalized at EDD.
Las Cruces Camunez Building Rehab	Dona Ana	\$100,000	\$100,000	Grant agreement being finalized at EDD.
Las Vegas Breezeway for Farmers Market	Miguel	\$90,000	\$90,000	Grant agreement being finalized at EDD.
T or C Downtown Master Plan	Sierra	\$70,000	\$70,000	Grant agreement executed, project has commenced.
Albuquerque Nob Hill BID	Bernalillo	\$48,000	\$48,000	Grant agreement pending signature at local level.
Raton Master Plan	Colfax	\$45,000	\$45,000	Grant agreement executed, project has commenced.
Silver City Theatre District Plan	Grant	\$175,000	\$175,000	Grant agreement executed, project has commenced.
Taos Master Plan	Taos	\$70,000	\$70,000	Grant agreement being finalized at EDD.
Tucumcari Railroad Depot Plaza	Quay	\$157,000	\$157,000	Grant agreement executed, project has commenced.
2011 Outstanding Balance: 11-1294		\$1,000,000	\$1,000,000	
LEDA GRANT AWARDS:				
Project Description		Amount	Balance	Project Status
Santa Fe Film Studios	Santa Fe	\$2,429,850	\$80,601	Payment for \$348,349.
CFV Solar Test Lab	Bernalillo	\$51,000	\$51,000	Grant agreement issued - moving forward.
Village of Questa Warehouse Site	Taos	\$218,000	\$0	Project complete.
System Improvements and Fire Suppression	Dona Ana	\$1,500,000	\$666,069	Payment for \$522,442.
City of Roswell Rail Infrastructure Project	Chaves	\$68,150	\$68,150	No payments this quarter.
Community Kitchen	Harding	\$100,000	\$100,000	Awaiting final LEDA application.
Town of Clayton	Union	\$133,000	\$133,000	Awaiting LEDA application.
2011 Outstanding Balance: 11-1213 / 09-3120		\$4,500,000	\$1,098,820	
AIPP Amount	N/A	\$30,000	\$0	Art In Public Places (AIPP) allocation.
Town of Hagerman Project	Chaves	\$288,000	\$0	Project completed.
System Improvements and Fire Suppression	Dona Ana	\$500,000	\$132,216	Payment for \$51,296.
Lowes Call Center	Bernalillo	\$150,000	\$1,500	No payments this quarter.
USC Bags Project	Bernalillo	\$500,000	\$500,000	Pending - waiting for revised PPA.
Martinez Meats	Miguel	\$70,000	\$70,000	No payments this quarter.
TE Connectivity Project	Dona Ana	\$400,000	\$400,000	Application approved/PPA & IGA need ratification.
Joule Project	Lea	\$250,000	\$250,000	LEDA application under review.
INIS (International Isotopes)	Lea	\$250,000	\$250,000	LEDA application under review.
Project Luck	TBD	\$562,000	\$562,000	Pending status of project Crown.
Project Crown (IT related project)	TBD	TBD		Pending status of project Luck.
2011 Outstanding Balance: 11-1222 / 09-3121		\$3,000,000	\$2,165,716	
IGA = Intergovernmental Grant Agreement		PPA = Project Participation Agreement		